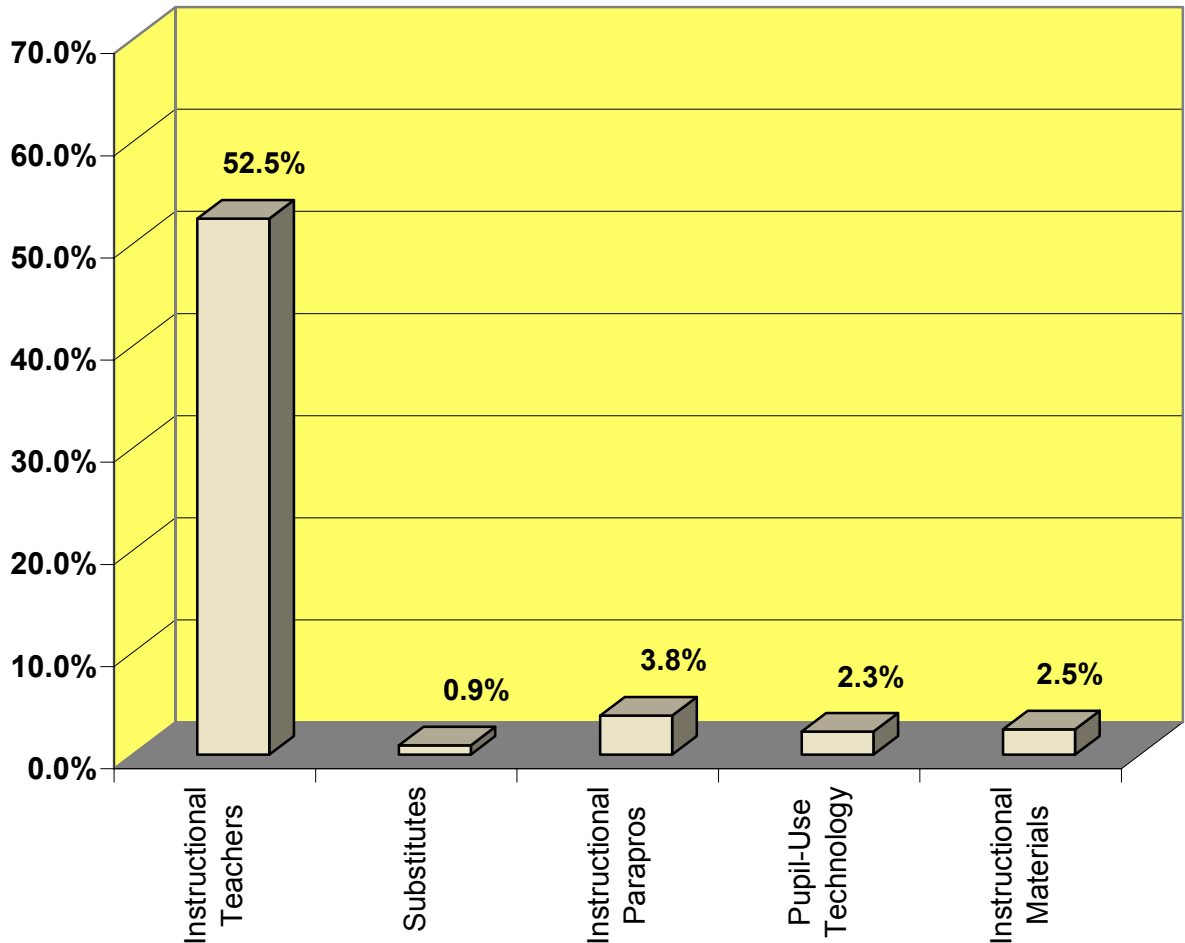


Barrington Public Schools

#3 Instruction Expenditures

%-To-Total

July 2003 - June 2004



District Enrollment (ADM): 3,348	Amount	\$ Per Pupil	%-To-Total Expenditures
Instructional Teachers	\$17,329,229	\$5,176	52.5%
Substitutes	\$300,627	\$90	0.9%
Instructional Paraprofessionals	\$1,263,603	\$377	3.8%
Pupil-Use Technology	\$750,456	\$224	2.3%
Instructional Materials & Trips	\$823,270	\$246	2.5%
Instruction Expenditures	\$20,467,184	\$6,113	62.0%
Total District Expenditures	\$33,025,586	\$9,864	100.0%